

PROPOSED BUDGET

Note: This proposal is in development

It doesn't include all of our expenses.

We are researching the best ways to
keep the costs as low as possible.

BUDGET FOR DOCUMENTARY FILM

Tentative Dates: June 2nd - August 16th

Travel and Living Expenses:

Note: costs are per person (x3 crew members)

Roundtrip Ticket from Los Angeles to Johannesburg:	\$2,500.00
Roundtrip Ticket from Johannesburg to Maun:	\$500.00
Additional Luggage Fee: (new airline rules)	\$100.00
Maun Lodge:	\$2,000.00
Food:	\$1,000.00
Subtotal (x3 crew members):	\$18,300.00
Driver/Guide:	\$3,000.00
Equipment and Supplies:	
400 hrs of tape:	\$2,000.00
Camera:	TBD
Misc and Back-Up Equipment:	TBD
Shipping Costs:	TBD
Post Production Needs:	TBD
<u>Estimated Equipment Cost:</u>	<u>\$7,000.00</u>
Total Film Project Budget:	\$28,300.00

BUDGET FOR SERVICE TRIP

Dates: July 3rd – July 29th

Travel and Living Expenses:

Note: costs are per person (x12 student)

Roundtrip Ticket from Los Angeles to Johannesburg:	\$2,500.00
Roundtrip Ticket from Johannesburg to Maun:	\$500.00
Roundtrip Train from Johannesburg to Cape Town:	\$100.00
Additional Luggage Fee: (new airline rules)	\$100.00
Maun Lodge:	\$450.00
Lodging in Johannesburg:	\$100.00
Lodging in Cape Town:	\$100.00
Food:	\$400.00
Transportation:	TBD
<u>Tourist Activities:</u>	<u>\$200.00</u>
Subtotal:	\$4,250.00

Total Service Project Budget (x12): \$51,000.00

For updates to the budget, please visit our website: scf.usc.edu/~alive